

Percent Increases, FY2017 Preliminary Budgets

2/6/2017

Number of budgets expected	219	FY2017 total budgets	1,680,560,707
		percent of total FY17 budget \$\$	67.6%
Percentage of budgets received	73.5%	FY2017 education spending	1,304,310,830
		percent of total FY17 education spending \$\$	67.9%

	161 # reporting		Same in		Same in	
	FY2018	FY18 vs FY17	FY2017	FY17 vs FY16	FY2016	
<b>Expenditures</b>	1,117,083,976	-1.67%	1,136,002,280	2.29%	1,110,537,286	
<b>Offsetting Revenues</b>	203,706,446	-18.65%	250,408,030	5.29%	237,824,175	
<b>Initial Ed Spending</b>	913,377,530	3.14%	885,594,250	1.48%	872,713,111	
<b>EqPup</b>	59,771.19	68.3% of tot EP	60,801.27	68.3% of tot EP	60,993.94	68.4% of tot EP
<b>ES / EP</b>	15,281.23	4.91%	14,565.39	1.80%	14,308.19	